

INTEGRATED TOURISM DEVELOPMENT PROJECT (KITE) PROJECT MANAGEMENT UNIT (DOT)

Department of Tourism, Culture, Sports, Archaeology, Museums & Youth Affairs

F.No. PD(KITE)/DoT/Procurement/12238

Date: November 8th, 2023

REQUEST FOR QUOTATIONS Package-6

Country:	Pakistan		
Name of Project:	Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) Department of Tourism (DoT) Govt. of Khyber Pakhtunkhwa.		
Activity Name:	Package-6: Procurement of Security and Emergency Equipment at of Peshawar Culture complex (Nishtar Hall)		
Acticity Ref No.	PK-KP DOT-389347-GO-RFQ		
Credit No:	IDA-64620		
Project ID:	P163562		

The Government of Khyber Pakhtunkhwa has received Credit from the International Development Association (IDA) of the World Bank Group for Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) and intends to apply part of the proceeds towards payments under the contract for **Procurement of Security and Emergency Equipment at of Peshawar Culture complex (Nishtar Hall)** through this Request for Quotations (RFQ).

The Project Management Unit (PMU) for KITE Project invites sealed quotations from eligible bidders for Procurement of Security and Emergency Equipment at of Peshawar Culture complex (Nishtar Hall) as per below items mentioned in the BOQ at Annex-I

The Following is the qualification criteria:

- The offeror/Bidder must be a manufacturer or authorized dealer/ agent of required Generator in Pakistan, with a minimum of Three (03) years of experience.
- ii. The offeror/bidder must be income Tax and Sales Tax Register and must be on active tax payer list of FBR.
- iii. Sales and Services Satisfactory certificates of the client is to be provided.
- iv. The bidder must not be blacklisted by any Government/ Semi Govt. organization in Pakistan and no litigation is under way by any organization.
- v. The firm will be responsible for after sale services of the product with One (01) year warranty.
- vi. Bid/Quotation must be signed and stamped.
- vii. Non-compliance of the criteria will result in rejection of the quotation.

Interested eligible Bidder may obtain further information from the office of Project Director, Project Management Unit (PMU) Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) Department of Tourism (DoT) during the office hours 0900 to 1700 hours at the address given below.

A complete set of Request for Quotations (RFQ) documents can be downloaded from the Khyber Pakhtunkhwa Tourism Department web site www.kite.kptourism.com or requested by writing an email to the procurement.kite@gmail.com.

The Procurement will be carried out under Request for Quotation (RFQ) method set out in the World Bank Procurement Regulations (Procurement in Investment Project Financing, Works, Non-Consulting and Consulting Services. July 2016 Revised November 2017, August 2018 and November 2020) and is open to all eligible bidders as defined in the Procurement Regulations.

Bids must be delivered to the office address given below by or before **1400 hours** on **November 15, 2023** and must be accompanied by a bid security @2% of the total bid price in the form of irrevocable unconditional Bank Guarantee issued by a Scheduled Bank or Call Deposit Receipt (CDR).

Late and incomplete bids will be rejected. Bids will be publicly opened in the presence of the bidders' or their designated representatives who choose to attend, at the address below on **November 15, 2023at 1430 hours**.

The Bidders are requested to quote their best and final prices including all admissible taxes as no negotiations will be allowed at later stage.

Project Director

PMU KITE DOT

House No. 20, Syed Jamal Uddin Afghani Road, University Town Peshawar, Khyber Pakhtunkhwa Pakistan

Phone No. +92 91 9216370-72 Fax No. +92 91 9216371

procurement.kite@gmail.com

www.kite.kptourism.com

Annex-I 1. Bill of Quantity / Price Schedule for CCTV

Sr No	Description		Qty	Unit Cost	Total Cost
1	Supply, installation, testing & commissioning of Dome IP - Cameras, PoE, Dynamic/Static IP address assignment, Ingress Protection IP66, 4 Mega Pixel, 1/3" CMOS Image Sensor, Lens 2.7 – 13.5 mm, MFZ, F1.4, IR DISTANCE Up to 45 m (148 ft), depending on scene reflectance, Video Resolution up to 4 MP (2688×1520) Max resolution with 20 fps, day night (ICR), Digital Zoom 16x, Angle of View 104° — 28° (H), 55° — 16° (V), True WDR (120 dB), including mounting bracket, all fixing and mounting accessories, complete in all respects.	No's	65		
2	Supply installation testing & commissioning of out door weather proof ir ptz speed dome camera; 1/2.8" ps cmos; 1080p full hd; 30 fps; h.264, m-jpeg; quad stream; 30x optical, 16x digital zoom; 360° pan; 0-90° tilt; 150 meter smart ir; 200 preset; multi tours; motion; 20 privacy masking zones; 32 gb sdhc on board storage (w/o card); alarm in/out; 1 channel audio in/out; ip-66; 24 vac / poe +; onvif profile s; -40 °c to +50 °c; ul, cul, fcc, ce, en certified & approved; complete in all respect as per approved drawings, specification and as per the direction, satisfaction and approval of the Resident Engineer	No's	1		
3	Supply, installation, testing & commissioning of 32-Channel Digital Video Recorder, real time display 400ips and with Built- in, Xtra Stor/MPEG4 compression, 1TB, HDD, SATA port with remote viewing and management software completed with all respect	No's	1		7
4	Supply, installation, testing and commissioning of U/UTP, 4 pair Cat 6 (500 MHz) Network Cable supports (1Giga) laid in PVC Conduit, with pure copper conductor PVC insulated PVC sheathed Complete in all respects.	Meter	3600		
5	Supply, installation, testing and commissioning of Layer 2(Core) Level Network, Switch, Managable for Data Rack, 24 Port Giga, Ethernet (10/100/1000) with Copper & Fiber, Uplink Ports Including Cost of 02 Nos 10 Giga, SFP Modules(Support 02 Nos 1.0 Giga SFP, Modules) having min 4 combo Rj45/SFP ports, supporting SX/LX/LH etc. min 4 SFP+ ports support SX/LX/LH etc, complete in all respects	No's	3		

	Sub Total -I (PKR)			
13	Power Cable 7/29	Meter	800	
12	Supply, installation, testing and commissioning Online 5kva UPS	No's	1	
11	Supply, installation, testing and commissioning HDMI cable 10m	No's	1	
10	Supply, installation, testing and commissioning Hard drive 4Tb video	No's	4	
9	Supply installation testing & commissioning of 19" eia standard communication rack; 42u vertical; 600 x 800 mm (wxd); floor mount; powder coated; black; front glass door with lock & key; 1x fix + 2x sliding shelves; 4x ventilator fans module; 1x 6-way 10a all usage type rack mount pdu complete in all respect as per approved drawings, specification and as per the direction, satisfaction and approval of the Resident Engineer	No's	1	
8	Supply, installation, testing and commissioning 19" Rack mounted Front Cable Manager with all installation accessories	No's	1	
7	Supply, installation, testing & commissioning of 55 " LED SMART TV Latest model suitable for operation on 220/230 v 50 hz Ac supply including USB / HDMI ports Video in audio in suitable to HDMI -1 To HDMI-11 via wireless remote flexible cord shoe wifi Bluetooth wall bracket rawal bolts etc complete with electric connections as approved by the engineer incharge.	No's	1	
6	Supply, installation, testing and commissioning Data Cabinet 4 U 600mm*400*400 wall mounted	No's	3	

2. Bill of Quantity / Price Schedule for Emergency Equipment's

Sr No	Description		Qty	Unit Cost	Total Cost
1	Providing, installation, testing & commissioning of firefightingequipment's including fixing brackets as per drawings and specifications.				
a)	Providing Round bottom FIRE Bucket of 9 Litres capacity as per NFPA standards made out of 24 gauge G.I. sheet with extra handle at bottom duly painted white inside and red outside with FIRE Mark, on provided stand/ wall hook. Complete in all respects & satisfaction of the engineer in charge.	Set	1		
b)	Providing and Installation of ABC powder type fire extinguisher as per NFPA standards of 4 / 6 kg capacity with necessary clamp for erection on Wall. Complete in all respects & satisfaction of the engineer in charge.	No's	20		
c)	Providing and Installation of D.C.P. type Fire Extinguisher 6 kg capacity cartridge type with Gun Metal cap 150 gram CO2 gas cartridge, powder and brackets conforming NFPA standards and complete erected with necessary clamps made from 50x6 mm M.S. flat with nuts & bolts grouted in wall. Complete in all respects & satisfaction of the engineer in charge.	No's	10		
d)	Providing and Installation of Carbon Dioxide (CO 2) fire extinguisher of 6 kg. capacity cartridge type conform NFPA standards, complete erected with necessary clamp made from 50 x 6 mm. M. S.flat with nut & bolts grouted in wall. Complete in all respects & satisfaction of the engineer in charge.	No's	5		

Grand Total

Sr No	Bill of Quantity	Sub Total	Amount PKR
1	Bill of Quantity-1	Sub Total-1	
2	Bill of Quantity-2	Sub Total-2	
	Grand Tot	al	

Technical Specifications

Sr No	Description of CCTV
1	Supply, installation, testing & commissioning of Dome IP - Cameras, PoE, Dynamic/Static IP address assignment, Ingress Protection IP66, 4 Mega Pixel, 1/3" CMOS Image Sensor, Lens 2.7 – 13.5 mm, MFZ, F1.4, IR DISTANCE Up to 45 m (148 ft), depending on scene reflectance, Video Resolution up to 4 MP (2688×1520) Max resolution with 20 fps, day night (ICR), Digital Zoom 16x, Angle of View 104° — 28° (H), 55° — 16° (V), True WDR (120 dB), including mounting bracket, all fixing and mounting accessories, complete in all respects.
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13	Power Cable 7/29

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